

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: 39			
% of Funds Committed	95.52 %	93.23 %	10	93.55 %	64	68
% of Funds Disbursed	89.26 %	86.70 %	12	86.03 %	61	62
Leveraging Ratio for Rental Activities	0	4.53	24	4.83	0	0
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	74.79 %	1	81.34 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	96.51 %	59.11 %	1	70.65 %	90	93
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	85.19 %	76.01 %	18	81.57 %	48	53
% of 0-30% AMI Renters to All Renters***	59.26 %	39.96 %	12	45.66 %	71	75
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.24 %	1	96.25 %	100	100
Overall Ranking:			In State:	12 / 39	Nationally:	66 68
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$45,072	\$15,899		\$27,146	27 Units	5.00 %
Homebuyer Unit	\$5,353	\$10,137		\$15,140	281 Units	52.10 %
Homeowner-Rehab Unit	\$25,168	\$31,343		\$20,860	138 Units	25.60 %
TBRA Unit	\$1,991	\$3,767		\$3,210	93 Units	17.30 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Tyler TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.0 %

1.2 %

R.S. Means Cost Index: 0.74

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	22.2	15.7	12.3	55.6	Single/Non-Elderly:	7.4	19.2	15.2	92.6
Black/African American:	63.0	54.1	75.4	44.4	Elderly:	3.7	4.6	28.3	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	55.6	43.4	23.2	7.4
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	29.6	26.7	19.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.4	0.0	0.0	Other:	3.7	6.0	13.8	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	3.7	0.0	0.7	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.4	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	11.1	29.5	11.6	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	0.0	15.3	30.4	88.9	Section 8:	11.1	0.0 [#]		
2 Persons:	25.9	27.0	28.3	3.7	HOME TBRA:	14.8			
3 Persons:	37.0	29.2	21.0	7.4	Other:	0.0			
4 Persons:	33.3	15.7	8.7	0.0	No Assistance:	74.1			
5 Persons:	3.7	7.8	8.7	0.0					
6 Persons:	0.0	2.1	1.4	0.0					
7 Persons:	0.0	2.5	0.7	0.0					
8 or more Persons:	0.0	0.4	0.7	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			10	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Tyler State: TX Group Rank: 66
 (Percentile)
 State Rank: 12 / 39 PJs Overall Rank: 68
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	96.51	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.19	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	2.08	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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